

**Tyson Community Alliance
YTD Budget Report FY2025
As of Aug 31, 2024**

Category	Year to Date Aug-24	FY25 Budget Jun-25	FY25 Budget Remaining Aug-24
Total Revenues	\$ 4,666,716	\$ 4,939,300	\$ 4,666,716
<u>Expenses:</u>			
Total Administrative	154,011	1,148,300	994,286
Total Communications & Branding	183,310	844,477	661,167
Total Placemaking and Management	22,525	1,152,131	1,129,606
Total Research, Planning, & Development	58,646	708,110	649,462
Total Transportation & Mobility	103,873	1,086,285	982,411
Total Total Expenses	522,367	4,939,300	4,416,930
Revenue Minus Expenses	4,144,350	0	249,786