## TCA Executive Committee Meeting October 9th, 2024



## **Agenda**

- I. Board Business
  - Treasurer's Report / August Financials
  - Written CEO Report
- II. Placemaking & Transportation Strategic Infrastructure
  - Tysons-Scotts Run Gateway: Art Partnership with VDOT
  - Tysons Community Circuit
- III. Executive Closed Session



## **Treasurer's Report**

Tysons Community Alliance YTD Budget Report FY2025 As of Aug 31, 2024

Category	Year to Date Aug-24	FY25 Budget Jun-25	FY25 Budget Remaining Aug-24
Total Revenues	\$ 4,666,716	\$ 4,939,300	\$ 4,666,716
Expenses: Total Administrative	154,011	1,148,300	994,286
Total Communications & Branding	183,310	844,477	661,167
Total Placemaking and Management	22,525	1,152,131	1,129,606
Total Research, Planning, & Development	58,646	708,110	649,462
Total Transportation & Mobility	103,873	1,086,285	982,411
Total Total Expenses	522,367	4,939,300	4,416,930
Revenue Minus Expenses	4,144,350	0	249,786





# Tysons-Scotts Run Gateway Art Partnership with VDOT

#### **Project Background**





From Tysons & Metrorail



**Entering Tysons** 



#### The Challenge & Opportunity







#### Tysons is...

- Modern
- Diverse
- Growing
- Economic Driver
- Dramatic

#### The site is ...

- City Unfolding
- Regional Bird's Eye View
- Center of Power

#### **Colors of Tysons...**

- Silvery-Blue
- Brick
- Green



#### **Project Scope & Schedule**

- Architectural enhancements for a routine VDOT bridge rehabilitation project
- Custom, site-specific artwork to highlight this important gateway in Tysons East

#### **TCA Project Schedule**

- Oct 2024: Project Kickoff
- Oct Dec 2024: Conceptual Design & Stakeholder Engagement Phase
- Jan May 2025: Final Design Phase
- May 2025 May 2027: Construction Phase



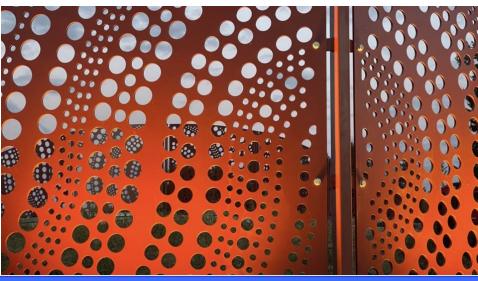




#### **Vicki Scuri Siteworks**











#### Vicki Scuri Siteworks: Arlington, VA











#### Vicki Scuri Siteworks: Alaska & Kansas





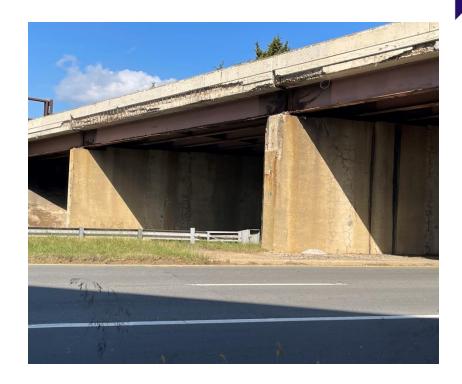






#### **Project Sponsorship & Funding**

- Artist contract
  - Design Phase funded through FY25 TCA budget
- Materials and labor for artwork
  - Private Sponsorship
  - Public and Private Grants
  - Other ideas??
- Maintenance of artwork for life of project
  - Future TCA Operating Budget
- Decommissioning if/when appropriate

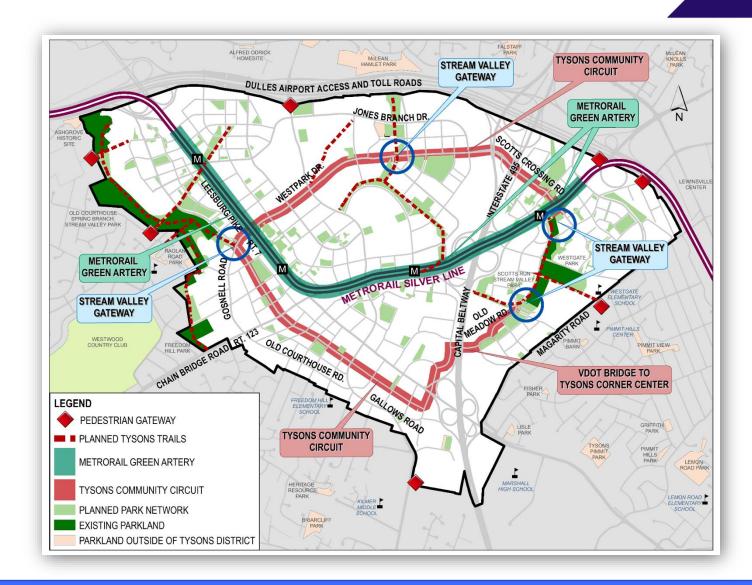




## Tysons Community Circuit (CC)

#### The Idea

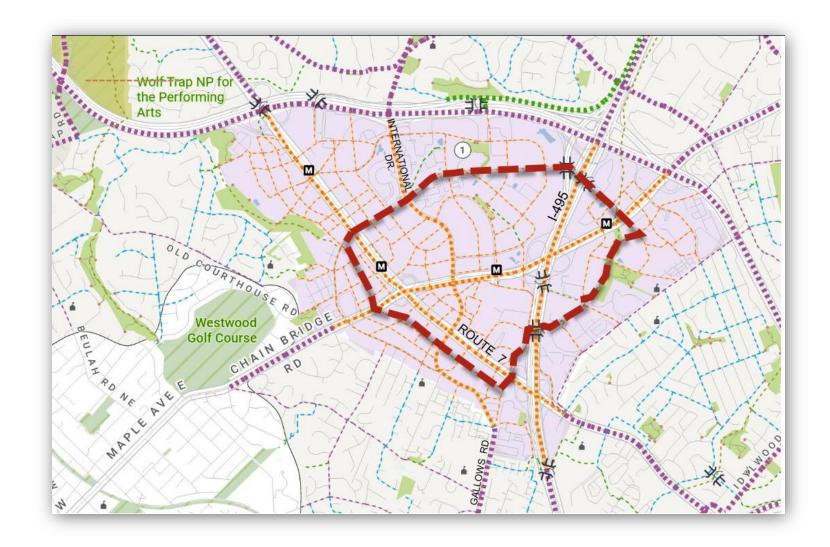
 4.75-mile multimodal loop, connecting parks, civic spaces, and major points of interest.





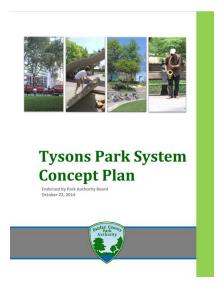
#### The Idea

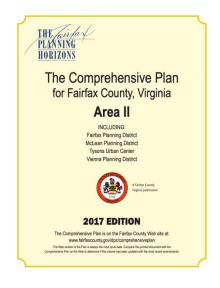
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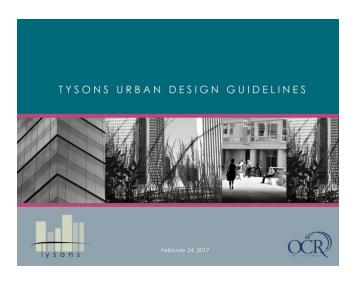


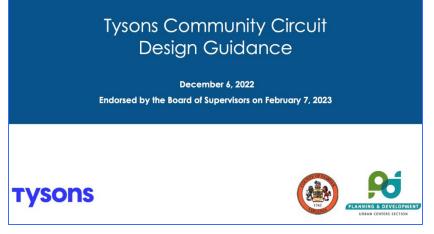


### **Planning & Regulatory History**









2014 2017

2017

2023



#### **National Precedents**

#### Examples from USA:

- Atlanta Beltline
- Brickline Greenway, St Louis
- Bloomingdale Trail/The 606 Chicago
- Indianapolis Cultural Trail
- Dequindire Cut & Joe Luis Greenway, Detroit



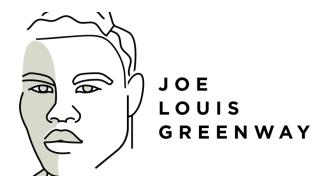














#### **Active Transportation & Connectivity**













#### **Public Life Activation**











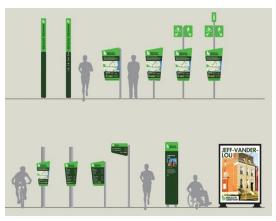






## Wayfinding & Identity























## Iconic Public Art Day & Night



















### **Thoughtful Site Furnishings & Amenities**















## Landscape Architecture & Design



























#### Fun, Surprise, Delight, Discovery, Curiosity, Play































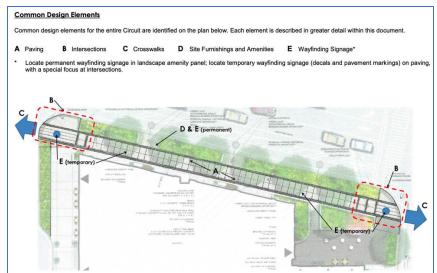
#### What function does this serve for Tysons?

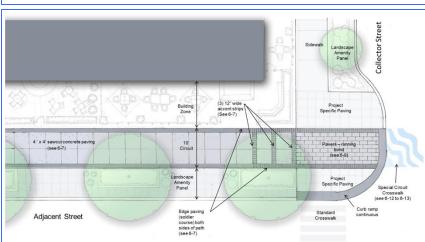
- Creates a destination
- Improves mobility, induced demand for bike/ped
- Supports economic development
- Boosts real estate values
- Physically restructures & knits together Tysons
- Establishes a competitive differentiator this is what world class districts do

A more cohesive, dynamic, urban, globally relevant, interesting Tysons



#### **FC Design Guidelines**





#### Paving

Tysons is a mix of architectural styles and development patterns that date from the 1960s to today. Providing consistent paving along the entire Circuit will unify the diverse building frontages and site conditions. The selected common paving materials are easy to match and replace and are available from multiple sources. Standard concrete is the primary material. It should be edged (or "outlined") with one of the three unit paver options shown below, or an approved equal. Outlining the Circuit with pavers in a contrasting color (as seen in the photos at right) helps delineate the Circuit. Paving materials are described below:

Main Field of Paving: 8' minimum width concrete paving (standard color) with a 4' x 4' sawcut paving pattern.



 <u>Edge Paving</u>: 12" wide band (each side) using a 4" x 12" or 6" x 12" charcoal gray soldier course of concrete unit pavers. Also used as accent strips. See pages 6-10 and 6-11.









#### Tysons Community Circuit Design Guidance

December 6, 2022

Endorsed by the Board of Supervisors on February 7, 2023

**Tysons** 







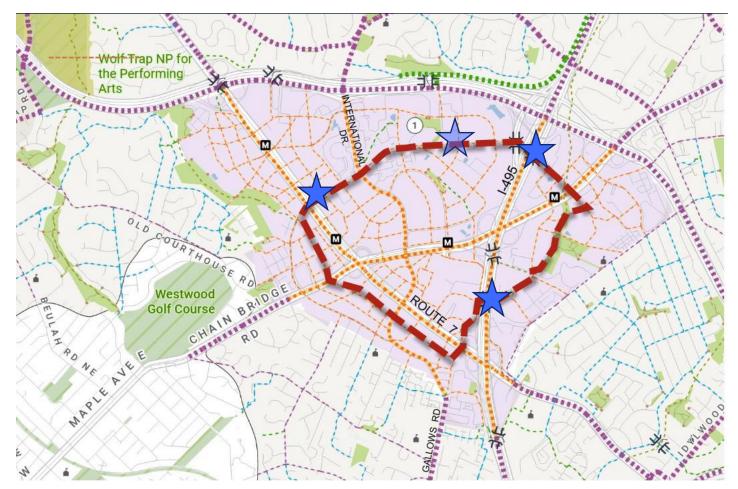
- A Unilock, Umbriano paver, Grenada White
- B Hanover, Prest Paver, Natural color
- C Techo Block, HD<sup>2</sup>, Beige Cream

- Paving
- Intersection treatments
- Crosswalks
- Site furnishings & amenities
- Wayfinding signage



In process	Length (mi)
Built	0.95
Designed & approved	0.2
Total	1.15

Total length	4.75
Built, designed,	-1.15
approved	
Remaining	3.60





• Ped bridge over Beltway / 495









Jones Branch Connector (Scotts Crossing Rd)



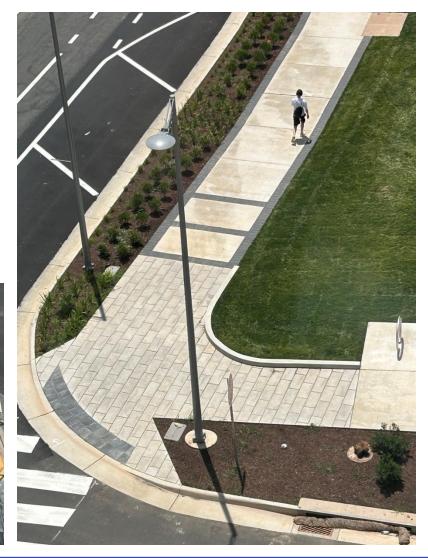




 Westpark Dr between Greensboro & Broad, north side of street









#### Becoming a TCA signature project

- TCA as the incubator & implementing organization of the CC
- Touches 4 of 5 TCA Strategic Plan Themes

#### TCA

- Host organization
- Staff time: Project lead / PM / convener / facilitator
- Consultant management & procurement

#### FC

- Staff time: meetings/workshops
- Thought partnership
- Assist w/document consolidation & data needs
- Facilitate permitting & approvals
- Construction management

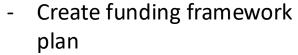


### Becoming a TCA signature project

#### Now

1-1.5 yrs

7/25-10/26



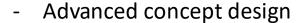
- Assemble land survey
- ID & map proffered phases
- ID prime "pull ahead" sections



#### Near

2 yrs

10/26-10/28



- Design pull ahead sections
- Establish new brand
- Programming plan
- Apply for \$\$



#### Far

Indefinite

2029+

- Permit & construct pull ahead sections
- Start maintaining & programming
- Enhance w/ wayfinding, site furniture, amenities
- Build an endowment



### Becoming a TCA signature project

#### Now

1-1.5 yrs

7/25-10/26



#### Near

2 yrs

10/26-10/28



#### Far

Indefinite

2029+

#### TCA Resources

- \$100-\$200k in consulting fees (LA, Surveyor, A/E)
- Half an FTE on
   Placemaking team

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- \$100-\$200k in consulting fees (LA, Surveyor, A/E)
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#### **TCA Resources**

- Contracted maintenance crew
- 1 dedicated FTE to run the CC
- TBD \$\$ for consultants



## Executive / Closed Session

