



## TCA Work Program for Executive Committee Direction and Board Monitoring: Transportation and Mobility Department

Key EC Question: Which activities are priorities and which should be deprioritized? Are these the right time horizons, or should projects be moved up to near-term or deferred to mid-term? Which activities are missing?

Near-Term Activities (i.e. 6-12 months):

1. Walk, Bike, Roll Transportation Demand Management Campaign
2. Master List of Tysons Priority Projects
3. Bike, Ped, and Motorized Travel Assessment & KPIs for Dashboard

Mid-Term Activities (i.e., 12-18 months)

4. Tysons-focused and Branded TDM Materials
5. Bike and Ped Accessibility Study

Additionally, staff proposes the following ongoing activities to liaise with, engage and educate stakeholders on transportation:

1. "Transport for Tysons" Road Show
2. TDM Outreach at 2-3 Additional Events
3. Support for FCDOT Managed Parking Study
4. Mobility Roundtables on Transportation Technology
5. Annual Tysons Transportation Open House
6. Tysons Transportation Teammates

*EC feedback on priorities within this function is also invited*

Strategic Plan Link	Program Function	Necessary Programmatic Infrastructure	Activities and KPIs	Impact Indicator
Theme 2.1 Theme 3.1 Theme 3.2 Theme 5.2	<b>TDM Program</b> – Build & Maintain a Tysons-wide TDM Program prioritizing our unique needs	<ul style="list-style-type: none"> <li>▪ Collaborate with FCCS to understand their work program and partnering opportunities</li> <li>▪ Participate and engage in regional/statewide initiatives for multimodal access and SOV trip reduction</li> <li>▪ Establish TCA as Virginia Department of Rail and Public Transportation grantee/TDM provider</li> <li>▪ Build relationships with key stakeholders to effectively disseminate and market TDM activities and incentives</li> <li>▪ Establish and refine mobility sub-brand strategy and messaging framework (within Tysons brand ecosystem)</li> <li>▪ Build survey that yields insights into mobility use and satisfaction</li> </ul>	<p><b>Walk, Bike, Roll Transportation Demand Management campaign</b> with marketing, engagement and outreach, and targeted incentives to promote use of multimodal infrastructure and options</p> <p>Output measures associated with Walk, Bike, Roll may include:</p> <ul style="list-style-type: none"> <li>○ Social media engagement, participants, contact registrations</li> <li>○ # maps/brochures/apps downloaded/distributed</li> <li>○ # popup events held to assist in download, sign up, and use of apps, maps, and incentives</li> <li>○ # property managers and/or employers promoting the campaign</li> <li>○ # in-person contacts made at events</li> <li>○ # registrations for Fall challenge that will gamify, incentivize, and track walk/bike/roll trips</li> </ul> <p><i>Forecasted percent of resources: 25%</i></p>	<p>Usage Data for: CaBi ridership Bird trips Pedestrian visits Bicycle visits (relative to same period prior year)</p> <p>Increase in awareness and use of walking and bicycling resources based on survey feedback and challenge tracking</p>
Theme 1.2 Theme 3.2 Theme 3.3	<b>TDM Program</b> – Build & Maintain a Tysons-wide TDM Program prioritizing our unique needs	<ul style="list-style-type: none"> <li>▪ Establish and refine mobility sub-brand strategy and messaging framework (within Tysons brand ecosystem)</li> <li>▪ Conduct independent assessment of accuracy and user-friendliness of available mobility information and tools</li> </ul>	<b>Tysons Focused TDM Materials</b> – Digital and printed information hyper-focused on transportation infrastructure and services in Tysons and complementing material by Fairfax County and other Work with Communication Dept. to integrate	<p>Transit ridership CaBi ridership Bird trips Pedestrian visits Bicycle visits Modeshare</p>

		<ul style="list-style-type: none"> <li>Develop map layers of transportation systems and incorporate Tysons</li> </ul>	<p>and apply brand qualities into transportation messaging and program strategy (e.g. innovation)</p> <p>Output measures:</p> <ul style="list-style-type: none"> <li># maps/brochures/apps downloaded/distributed</li> </ul> <p><i>Forecasted percent of resources: 5%</i></p>	
Theme 3.1 Theme 3.2 Theme 3.3	<p><b>Capital Projects &amp; Service/ Operations Gaps</b></p> <p>- Identify &amp; address capital projects, services, and operations gaps in the Tysons Mobility Network</p>	<ul style="list-style-type: none"> <li>Engage key stakeholders on FCDOT generated list of unfunded bike-ped improvements</li> <li>Conduct independent assessment of gaps in mobility infrastructure or needs for enhancing functionality, including field survey and monitoring</li> <li>Leverage “lessons learned” from pilot improvements to identify larger scale policy or programmatic fixes to inform TCA program development in future years</li> </ul>	<p><b>Master List of Tysons Priority Projects</b>– Develop and curate a map/list of necessary Tysons transportation capital improvement projects</p> <ul style="list-style-type: none"> <li># rounds of updates to map/data</li> <li># events or opportunities for feedback</li> </ul> <p><i>Forecasted percent of resources: 5%</i></p>	TCA Transportation Perception Survey, specifically change in self-reported awareness, efficacy and mobility experience
Theme 3.1 Theme 3.2 Theme 3.3	<p><b>Capital Projects &amp; Service/ Operations Gaps</b></p> <p>- Identify &amp; address capital projects, services, and operations gaps in the Tysons Mobility Network</p>	<ul style="list-style-type: none"> <li>Research project background, proffers, and TCA relationships to identify an appropriate process to advance the project</li> <li>Work with FCDOT and VDOT to identify and execute permitting</li> <li>Develop scope and budget for project execution</li> </ul>	<p><b>Capital Improvement Projects</b> - Execute 1-2 bike-ped improvement(s) enhancing connectivity and safety</p> <ul style="list-style-type: none"> <li># projects investigated/advanced through planning, funding, design, or construction/implementation phase</li> </ul> <p><i>Forecasted percent of resources: 15%</i></p>	Ped counts before/after
Theme 1.2 Theme 2.1 Theme 3.1	<p><b>Planning &amp; Policy –</b></p> <p>Collaborate and incubate planning &amp; policy to</p>	<ul style="list-style-type: none"> <li>Identify data and methodology to conduct assessment including case study of previous FCDOT studies</li> </ul>	<p><b>Bike, Ped, and Motorized Travel Assessment &amp; KPIs for Dashboard</b> (near-term)</p>	Walkscore Bikescore CaBi ridership

<p>Theme 3.2 Theme 3.3</p>	<p>enhance mobility &amp; access to, from &amp; within Tysons</p>	<ul style="list-style-type: none"> <li>▪ Identify and overcome limitations of data availability and accuracy including scrubbing base layers produced by the county</li> <li>▪ Conduct field assessment to ground truth base layers and findings</li> </ul>	<p><b>Bike &amp; Ped Accessibility Study (12-18 months)</b></p> <ul style="list-style-type: none"> <li>○ # rounds of updates to map/data</li> <li>○ # maps/report distributed/downloaded</li> </ul> <p><i>Forecasted percent of resources: 5%</i></p>	<p>Bird trips Pedestrian visits Bicycle visits Modeshare</p>
<p>Theme 1.2 Theme 3.2 Theme 5.2</p>	<p><b>Planning and Policy, Field Assessment &amp; Stakeholder Liaison, and TDM Program</b></p>	<p><i>For Road Show:</i></p> <ul style="list-style-type: none"> <li>▪ Establish and refine mobility sub-brand strategy and messaging framework (within Tysons brand ecosystem)</li> <li>▪ Build relationships with organizations and stakeholders to effectively disseminate and market TCA's Transportation Work Program and partner in achieving results</li> </ul> <p><i>For staffing / supporting TDM outreach:</i></p> <ul style="list-style-type: none"> <li>▪ Establish and refine mobility sub-brand strategy and messaging framework (within Tysons brand ecosystem)</li> <li>▪ Develop map layers of transportation systems and incorporate Tysons landmarks and places for context</li> <li>▪ Identify locations and partner organizations for transportation fairs, events and outreach</li> </ul> <p><i>For policy support to FCDOT:</i></p> <ul style="list-style-type: none"> <li>▪ Audit existing condition of mobility infrastructure and scrub county generated maps/data</li> </ul>	<p><b>Stakeholder Outreach, Engagement and Education Activities, including:</b></p> <ol style="list-style-type: none"> <li>1. <b>“Transport for Tysons” Road Show.</b> Presentation to educate stakeholders on the role Transportation has played in the evolution of Tysons and TCA’s initiatives and priorities.</li> <li>2. <b>TDM Outreach at 2-3 additional events.</b> Provide transportation and TDM information and support the staffing of key mobility-related events, e.g. Bike to Work Day, Pedal with Petals Family Bike Ride</li> <li>3. <b>Support for FCDOT Managed Parking Study.</b> Deeply support county/regional partner study and/or surveys focused on a core Tysons issue</li> <li>4. <b>Mobility Roundtables on Transportation Technology</b></li> <li>5. <b>Annual Tysons Transportation Open House featuring VDOT and FCDOT</b></li> <li>6. <b>Tysons Transportation Teammates:</b> use Tysons Teammates platform for deeper engagement with transportation issues</li> </ol> <p>Output Measures May Include:</p>	<p>TCA Transportation Perception Survey, specifically change in self-reported awareness, efficacy and mobility experience</p>

		<ul style="list-style-type: none"> <li>▪ Conduct TCA analysis of existing conditions and TCA survey data</li> <li>▪ Review project funding sources and obstacles</li> <li>▪ Generate initial list and vet with multi-sector stakeholder group</li> </ul> <p><i>For Mobility Roundtables:</i></p> <ul style="list-style-type: none"> <li>▪ Identify a schedule and potential participants for roundtables</li> <li>▪ Prepare read-ahead materials or resources with clear expectations for roundtable sessions</li> <li>▪ Identify and engage required support including facilitator, event space, meals, etc.</li> </ul> <p>Prepare a plan for dissemination and/or adoption of findings and recommendations</p> <p><i>For Transportation Open House</i></p> <ul style="list-style-type: none"> <li>▪ Collaborate with FCDOT and VDOT on hosting event</li> <li>▪ Identify appropriate location and coordinate happy hour food/drink</li> <li>▪ Boost event registration by partnering with local agencies/businesses on outreach</li> <li>▪ Develop TCA displays and handouts</li> <li>▪</li> </ul>	<ol style="list-style-type: none"> <li>1. # of presentations given in person and online views of presentation</li> <li>2. # properties studied</li> <li>3. % response rate for surveys</li> <li>4. # focus groups held</li> <li>5. # events held/supported</li> <li>6. # leads for FCCS to set up commuter programs</li> <li>7. # in-person contacts made at events</li> <li>8. # registrations for event</li> <li>9. # in-person contacts made at events</li> </ol> <p><i>Forecasted percent of resources: 25%</i></p>	
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