

**Tyson's Community Alliance  
YTD Statement of Activities  
November 2022 - March 2023**

Revenue	Actual YTD	Budget YTD	Amount Remaining
GSF-General Fund (Fairfax County)	2,500,000	2,500,000	-
<b>Total Revenue</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>-</b>
<b>Expenses YTD</b>			
Administrative	\$ 281,987	\$ 753,750	\$ 471,763
Communications and Branding	\$ 176,165	\$ 587,250	\$ 411,085
Research, Planning and Development	\$ 59,980	\$ 409,000	\$ 349,020
Placemaking and Management	\$ 46,241	\$ 513,000	\$ 466,759
Transportation and Mobility	\$ 17,975	\$ 237,000	\$ 219,025
<b>Total Expenses</b>	<b>\$ 582,348</b>	<b>\$ 2,500,000</b>	<b>1,917,652</b>
<b>Revenue Minus Expenses</b>	<b>\$ 1,917,652</b>	<b>\$ -</b>	<b>\$ 1,917,652</b>