

**Tyson Community Alliance**  
**YTD Budget Report FY2024**  
**As of Aug 31, 2023**

Category	Year To Date Aug-23	Original Budget Jun-24	FY24 Forecast Jun-24
<b>Total Revenues</b>	<b>\$ 4,128,853</b>	<b>\$ 4,128,853</b>	<b>\$ 4,128,853</b>
<b><u>Expenses:</u></b>			
Total Communications & Branding	95,337	897,050	809,148
Total Research, Planning, & Development	66,840	692,150	660,611
Total Placemaking and Management	6,250	810,900	707,752
Total Transportation & Mobility	16,275	484,200	401,918
Total Administrative	113,838	1,111,850	1,175,147
<b>Total Total Expenses</b>	<b>298,540</b>	<b>3,996,150</b>	<b>3,754,576</b>
<b>Revenue Minus Expenses</b>	<b>3,830,313</b>	<b>132,703</b>	<b>374,277</b>