

Tyson's Community Alliance
FY24 YTD Revised Budget
As of Oct 31, 2023

Expense	FY24 Budget	FY24 Actuals	Variance
Communications & Branding	890,267.50	174,202.00	716,065.50
Research, Planning, & Development	732,848.00	202,528.00	530,320.00
Placemaking and Management	822,923.26	65,956.00	756,967.26
Transportation & Mobility	408,390.00	18,988.00	389,402.00
Administrative	1,189,825.00	280,833.00	908,992.00
TOTAL	4,044,253.76	742,507.00	3,301,746.76